CITY OF KIRKLAND	PROJECT #	PKC1270000
CAPITAL IMPROVEMENT PROGRAM	**DEPARTMENT**	Parks
2019 TO 2024	**DEPARTMENT CONTACT**	Lynn Zwaagstra

PROJECT TITLE	KIWANIS PARK MASTER PLAN		
PROJECT LOCATION	Kiwanis Park	**PROJECT START**	**PROJECT STATUS**
		Undetermined	Existing Project

DESCRIPTION/JUSTIFICATION

Complete master plan through community process.

REASON FOR MODIFICATION (WHERE APPLICABLE)

POLICY BASIS		METHOD OF FINANCING (%)	
Parks Recreation Open Space Plan		Current Revenue	0 %
Current service and/or functional objectives		Reserve	0 %
COUNCIL GOALS		Grants	0 %
		Other Sources	0 %
Parks, Open Spaces & Recreational Services		Debt	0 %
		Unfunded	100 %

CAPITAL COSTS	COSTS TO BE FUNDED
Planning/Design/ Engineering	75,000
In-House Professional Svcs.	0
Land Acquisition	0
Construction	0
Comp. Hardware/ Software	0
Equipment	0
Other Services	0
Total	75,000
NEW MAINT. AND OPER.	0
NEW FTE	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	*None.*
Community economic impacts	*None.*
Health and safety, environmental, aesthetic, or social effects	*N/A*
Responds to an urgent need or opportunity	*N/A*
Feasibility, including public support and project readiness	*N/A*
Conforms to legal or contractual obligations	*N/A*
Responds to state and/or federal mandate	*N/A*
Benefits to other capital projects	*N/A*
Implications of deferring the project	*N/A*
CONFORMANCE WITH ADOPTED COMPRE-HENSIVE PLAN	Name of Neighborhood(s) in which located: *Market* Is there a specific reference to this project or land use in the immediate How does the project conform to such references? Attachments ☐ (Specify)
LEVEL OF SERVICE IMPACT	☐ Project provides no new capacity (repair, replacement or renovation). ☑ Project provides new capacity. Amount of new capacity provided: To be determined ☐ Project assists in meeting/maintaining adopted level of service. ☐ Project required to meet concurrency standards.